

FY 14-15 Projected Projects

PROJECT	LOCATION	JUSTIFICATION	CLASS	AMOUNT
RESTROOM RENOVATIONS	Che	Health/safety, efficiency	DM	\$489,212.00
Fire Sprinkler System and Fire Alarm System	Che	Fire/life safety	CP	\$350,000.00
Air Handler Replacement (phase 2)		AH past useful life expectancy, no replacement parts, energy efficiency (ballroom/theater)	DM	\$700,000.00
Door Security Upgrade	PC West		CP	\$18,874.00
Umbrella replacement	PC East	Safety and efficiency	FFE	\$9,000.00
Booth Seating Upholstery	SC	Past life and worn out	FFE	\$16,000.00
SC Plaza and Porter's Pub outdoor furniture (plastic)	SC	Hygiene, past life and worn out	FFE	\$17,000.00
SC Plaza and Porter's Pub outdoor furniture (metal)	SC	Past life, worn out, and not enough for demand	FFE	\$35,000.00
Meeting Room Carpet Replacement	SC	Past life, worn out, and not enough for demand	CP	\$75,000.00
Huerta/VA Carpet Replacement	PC West	Hygiene, past life and worn out	CP	\$18,000.00
PLAZA POWER CONTROL UPGRADE	SC	Hygiene, permanent stains	DM	\$7,535.00
Sungod Lounge Carpet Replacement	PC West	Safety	CP	\$30,000.00
Meeting Room Furniture Replacement	PC West	Hygiene, past life and worn out	FFE	\$60,000.00
Shogun Dining Furniture addition	PC West	Safety, past life, worn out and broken	FFE	\$10,000.00
BBQ	PC West	Not enough seating to meet demand	FFE	\$6,000.00
PC East Air Handler Intake Rerouting	General	Health/safety, worn out, old and rusty	CP	\$35,000.00
PC West Belly Bar Tables	PC East	Health, eliminate odor issues in PC East	FFE	\$3,700.00
	PC West	Not enough seating to meet demand		

(DM) Deferred Maintenance \$1,196,747.00
 (CP) Capital Projects \$526,874.00
 (FFE) Furniture, Finishes and Equipment \$156,700.00
Grand Total: \$1,880,321.00

DRAFT
planning doc.