

DM, CP, FFE 19/20

Department	LOCATION	PROJECT	Budget
DM	PCE	Forum A/V system wiring replacement	17,000
		East Ballroom A/V wiring and touchscreen replacement	12,000
	PCW	Air Handler Replacement (phase 4)	750,000
		EXTERIOR LIGHTING CONTROL IMPROVEMENT	322,758
		BALLROOM B A/V WIRING AND TOUCHSCREEN REPLACEMENT	8,000
	SC	PAINT EXTERIOR STUCCO WALLS PCW	40,000
		Fire Alarm System Replacement	65,000
DM Total			1,214,758
CP	All buildings	Meeting room media upgrades	60,000
		Feasibility Study - PCW Food Court, Plaza	45,000
	PCE	PCE Dining Counter retrofit	50,000
		Tap Ex Patio - placemaking	75,000
		WATERPROOF FORUM DECK	45,000
	PCW	CREATE A SEATING AREA NEAR THE ATMs	65,000
	SC	Space 214 Renovation	120,000
		Taco Villa Canopy	45,000
		RECOAT 2ND FLOOR DECK	35,000
		REPLACE EXISTING DG WITH CONCRETE SIDEWALK	12,000
	PCE/PCW	Signage and Wayfinding Improvements	100,000
		Digital Meeting Room Door Signage	20,000
	PUB	INSTALL ROOF DRAINS	8,000
CP Total			680,000
FFE	All buildings	Meeting Room Chairs	90,000
		Replacement Pipe and Drape	11,500
	PCE	Dining furniture	10,000
		New Flooring for East Ballroom Stage	30,000
	PCW	Space 1420 FFE	100,000
		Ballroom A HD Laser Projector/Touch Panel	25,000
	SC	Treehouse Lounge Furniture	25,000
		70" HDTV in Thich Nhat Hanh	2,800
FFE Total			294,300
Grand Total			2,189,058