

| DM, CP, FFE by Location | | FY |
|---|--|------------------|
| | | 18/19 |
| DM | | |
| All buildings | | |
| Unexpected Projects/Emergency Repairs | | 200,000 |
| PCE | | |
| SIGNAGE PACKAGE INSTALLATION | | 72,102 |
| PCW | | |
| Air Handler Replacement (phase 3) | | 750,000 |
| BALLROOM ENTRY DOOR REPLACEMENTS | | 88,256 |
| BUILT-UP ROOF REPLACEMENT (Phase 2) | | 450,000 |
| CLEAN AND PAINT METAL ROOFING AND REPAIR FLASHING | | 105,703 |
| West Ballroom Painting | | 60,000 |
| SC | | |
| SC Fire Alarm Panel Replacement | | 65,000 |
| DM Total | | 1,791,061 |
| CP | | |
| All buildings | | |
| Meeting room media upgrades | | 60,000 |
| PCE | | |
| East Ballroom Lighting Panel replacment | | 50,000 |
| Landscaping/Bike Racks for ATM dirt area | | 40,000 |
| New carpet PC East, Level 4 foyer | | 25,000 |
| PCE Dining Counter retrofit | | 50,000 |
| Tap Ex Patio - placemaking | | 75,000 |
| PCW | | |
| Carpet PCW 3rd level Offices | | 50,000 |
| Foot Washing Stations | | 90,000 |
| Game Room Renovation | | 50,000 |
| SC | | |
| Space 214 Renovation | | 120,000 |
| Taco Villa Canopy | | 45,000 |
| Creative Space/Music Rooms | | 30,000 |
| CP Total | | 685,000 |
| FFE | | |
| All buildings | | |
| Fold and Roll Staging | | 8,000 |
| Meeting Room Chairs | | 90,000 |
| Omnicharge | | 9,400 |
| Mobile Charging Towers (like Library) | | 5,000 |
| PCE | | |
| Dining furniture | | 10,000 |
| Group Study Rooms Furniture | | 31,500 |
| Public Pianos | | 5,000 |
| PCW | | |
| BBQ | | 6,000 |
| SC | | |
| Pub FFE | | 90,000 |
| Treehouse Lounge Furniture | | 25,000 |
| Furniture for Blue Pepper Dining and Lounge | | 80,000 |
| FFE Total | | 359,900 |
| Grand Total | | 2,835,961 |