

**FY 14-15 Projected Projects - DEFERRED FOR ANOTHER YEAR**

PROJECT	LOCATION	JUSTIFICATION	CLASS	AMOUNT
Replace Deteriorating Ballroom West Accoustical	PC West	Past life and worn out	CP	\$70,000.00
CLEAN AND PAINT METAL ROOFING AND REPAIR FLASHING	PC West	Existing roof beyond life expectancy	DM	\$105,703.00
VideoConnect System PCW - monitors and install	PC West	Campus communication channel, technology upgrade	CP	\$30,000.00
BUILT-UP ROOF REPLACEMENT	PC West	Existing roof beyond life expectancy	DM	\$70,453.00
Ballroom West Floor Replacement	PC West	Approaching life span, areas worn to metal infrastructure	CP	\$350,000.00
PCE Basement Air Quality Improvement	PC East	Efficiency, possible health/safety	CP	\$20,000.00
Resurfacings and Bike Racks for PCE ATM dirt area	SC	Need for additional bike parking, public appearance	FFE	\$15,000.00
DETERIORATED FRAMING REPLACEMENT	SC	Past life expectancy, deteriorating	DM	\$20,680.00
Reupholster Worn Lounge Seating	SC	Hygeine, past life and worn out	FFE	\$7,000.00

(DM) Deferred Maintenance	\$196,836.00
(CP) Capital Projects	\$470,000.00
(FFE) Furniture, Finishes and Equipment	\$22,000.00
<b>Grand Total:</b>	<b>\$688,836.00</b>

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*planning doc.*