

**UCSD University Centers
Long Term Facility Maintenance Plan*
Price Center and Student Center**

FY2015-16 ---> FY204-25

*Lifecycles were estimated using industry standards. Some items may not need attention as soon as anticipated, while others may become a priority sooner than expected. This plan may be effected by pending structural and code analyses, which may change the scope of work required. This plan does not include facility expansion projects. This plan is subject to adjustment based on available funding, including fundraising dollars.

Overview by Facility

ALL PROJECTS SCHEDULED THROUGH 2025									
PROJECT	LOCATION	JUSTIFICATION	Type	AMOUNT	ISES Project #	Status			
1311 TI for Exhaust Duct and Make-up Air	PCW	Exhaust Duct and Make-up air installation	CP	\$ 70,000.00		Required	completed		
ADA Door access to Shogun	PCW		CP	\$ 15,000.00		FY 17-18 -- FY 24-25			
ADA Door access to Sungod Lounge	PCW		CP	\$ 15,000.00		FY 17-18 -- FY 24-25			
Air Handler Replacement (phase 2)	PCW		CP	\$ 700,000.00		FY 14-15			
Air Handler Replacement (phase 3)	PCW		CP	\$ 3,000,000.00		FY 15-16			
ASSISTIVE LISTENING SYSTEM INSTALLATION	PCW		DM	\$ 4,514.00	6701AC03	FY 17-18 -- FY 24-25			
BALLROOM ENTRY DOOR REPLACEMENTS	PCW		DM	\$ 88,256.00	6701IS04	FY 15-16			
Ballroom West Acoustical Improvements - Install	PCW		CP	\$ 70,000.00		FY 14-15			
BUILDING SIGNAGE PACKAGE INSTALLATION	PCW		DM	\$ 85,212.00	6701AC06	FY 17-18 -- FY 24-25			
BUILT-UP ROOF REPLACEMENT	PCW		DM	\$ 700,453.00	6701ES06	FY 15-16			
Chilled Water Line Repairs	PCW	rusted pipe leaking	CP	\$ 100,000.00		Required			
CLEAN AND PAINT METAL ROOFING AND REPAIR FLASHING	PCW		DM	\$ 105,703.00	6701ES02	FY 14-15			
Coffee Shop Buildout	PCW	new	CP	\$ 100,000.00		FY 14-15			
Coffee Shop FFE (furniture, finishes and equipment)	PCW	new	FFE	\$ 250,000.00		FY 14-15			
COMPREHENSIVE HYDRAULIC ELEVATOR MODERNIZATION	PCW		DM	\$ 531,133.00	6701VT01	FY 17-18 -- FY 24-25			
Concrete Repairs and Refurbishment	PCW		CP	\$ 250,000.00		FY 15-16			
Cove Space - Purchase	PCW		CP	\$ 30,000.00		FY 15-16			
Cove Space - Renovation	PCW		CP	\$ 100,000.00		FY 15-16			
Door Closure Repairs	PCW/PCE		CP	\$ 25,000.00		FY 14-15			
ELECTRICAL SYSTEM REPAIRS	PCW		DM	\$ 328,368.00	6701EL02	FY 17-18 -- FY 24-25			
EXHAUST FAN REPLACEMENT	PCW		DM	\$ 46,348.00	6701HV02	FY 17-18 -- FY 24-25			
EXTERIOR LIGHTING CONTROL IMPROVEMENT	PCW		DM	\$ 15,366.00	6701EL03	FY 12-13			
Game Room Renovation	PCW		CP	\$ 90,000.00		FY 15-16			
HVAC SYSTEM RESTORATION	PCW		DM	\$ 160,821.00	6701HV01	FY 17-18 -- FY 24-25			
INSTALL DUAL LEVEL DRINKING FOUNTAINS	PCW		DM	\$ 9,944.00	6701AC05	FY 17-18 -- FY 24-25			
INSTALL ROOF EDGE SAFETY RAILING	PCW		DM	\$ 18,036.00	6701FS02	FY 17-18 -- FY 24-25			
INSTALL SAFETY GLAZING	PCW		DM	\$ 15,173.00	6701FS03	FY 17-18 -- FY 24-25			
INTERIOR LIGHTING UPGRADE	PCW		DM	\$ 857,738.00	6701EL01	FY 15-16			
Meeting Room Carpet Replacement	PCW	carpet old and worn out	CP	\$ 75,000.00		Required	in progress		
Meeting Room Furniture Replacement	PCW		FFE	\$ 45,000.00			completed		
MODIFY MILLWORK FOR WHEELCHAIR ACCESSIBILITY	PCW		DM	\$ 7,215.00	6701AC02	FY 17-18 -- FY 24-25			
PC Theater Electrical Transformer Replacement	PCW	Old unit worn out	CP	\$ 37,000.00		Required	in progress		
PCW Vendor Corridor Make-up Air System	PCW		CP	\$ 3,000.00		FY 17-18 -- FY 24-25			
PCW Chilled Water Drain Installation	PCW		CP	\$ 15,000.00		FY 17-18 -- FY 24-25			
PCW Dining Furniture replacement	PCW		FFE	\$ 100,000.00		FY 15-16			
PCW Emergency Exit Signage Replacement	PCW		CP	\$ 100,000.00		FY 12-13			
PCW Food Court Restroom Improvement	PCW		CP	\$ 150,000.00		FY 15-16			
PCW Food Court Renovation	PCW		CP	\$ 150,000.00		FY 15-16			
PCW Hydronic Balance Med Temp Water System	PCW		CP	\$ 7,500.00		FY 17-18 -- FY 24-25			
PCW Plaza Furniture Replacement	PCW		FFE	\$ 95,000.00		FY 13-14			
PCW Restroom Fixture Upgrade	PCW		CP	\$ 15,000.00		FY 17-18 -- FY 24-25			
Smart Utility Meter Installation	PCW/SC		CP	\$ 75,000.00		FY16-17			
PLAZA FOUNTAIN REPAIR AND UPGRADE ALLOWANCE	PCW		DM	\$ 781,026.00	6701SI01	FY 16-17			
PLAZA POWER CONTROL UPGRADE	PCW		DM	\$ 7,535.00	6701EL04	FY 17-18 -- FY 24-25			
PLAZA STEP GUARDRAIL INSTALLATION	PCW		DM	\$ 6,102.00	6701AC01	FY 12-13			
Public Address System Improvements	PCW/PCE	Current system not functional	CP	\$ 15,000.00		Required	in progress		
REFINISH CEILINGS	PCW		DM	\$ 781,026.00	6701IS03	FY 17-18 -- FY 24-25			
REFINISH FLOORING	PCW		DM	\$ 806,956.00	6701IS02	FY 17-18 -- FY 24-25			
REFINISH WALLS	PCW		DM	\$ 206,698.00	6701IS01	FY 17-18 -- FY 24-25			
REPAIR AND REPAINT WOOD TRELLIS TRIM	PCW		DM	\$ 31,088.00	6701ES05	FY 13-14			
REPAIR WINDOW LEAKS	PCW		DM	\$ 31,088.00	6701ES03	FY 17-18 -- FY 24-25			
REPLACE DETERIORATING EXTERIOR DOORS	PCW		DM	\$ 360,745.53	6701ES07	FY 15-16			
REPLACE SPRINKLER HEADS	PCW		DM	\$ 146,888.00	6701FS01	FY 17-18 -- FY 24-25			
Roma Patio Furniture (20-tables, 40-chairs, 5 umbrellas)	PCW		FFE	\$ 45,000.00		FY 14-15			
Round Table / Shogun Dining Chairs	PCW		FFE	\$ 15,000.00		FY 17-18 -- FY 24-25			
Shogun Dining Furniture addition	PCW		FFE	\$ 10,000.00		Recommended (defer to 15-16)			
Space 1.301 (Coffee) - prep shell space	PCW	modernize and repair	CP	\$ 60,000.00		FY 14-15			
Space 1.430 (Pizza) - Prep Shell Space	PCW		CP	\$ 100,000.00		FY 15-16			
Space 2.425 (Old Post Office) Renovation	PCW		CP	\$ 50,000.00		FY 16-17			
Stucco Repairs/Refurbishment	PCW		CP	\$ 200,000.00		FY 15-16			
Sun God Lounge Carpet Replacement	PCW		CP	\$ 30,000.00		FY 13-14			
THEATER ACCESSIBILITY UPGRADES	PCW		DM	\$ 27,994.00	6701AC04	FY 17-18 -- FY 24-25			
Theater Seating Replacement	PCW		CP	\$ 175,000.00		FY 17-18 -- FY 24-25			
Theater Stage Carpet Replacement	PCW		CP	\$ 5,000.00		FY 15-16			
Theater Technology Improvements	PCW		CP	\$ 80,000.00		FY 15-16			
Triton Steps/Fountain Greening	PCW		CP	\$ 50,000.00		FY 17-18 -- FY 24-25			
Video upgrade for Marquee w/ sound	PCW		CP	\$ 12,000.00		FY 17-18 -- FY 24-25			
VideoConnect System PCW (monitors and install)	PCW		CP	\$ 30,000.00		FY 14-15			
West Ballroom Flooring Replacement	PCW		CP	\$ 275,000.00		FY 15-16			
			Total:	\$ 12,650,926.53					

Add additional PC East entry/exit doors to door security	PCE		CP	\$	18,874.13		FY 17-18 -- FY 24-25			
AHU #5 IMPROVEMENTS	PCE		DM	\$	33,861.00	6862HV01	FY 17-18 -- FY 24-25			
ASSISTIVE LISTENING SYSTEM INSTALLATION	PCE		DM	\$	4,514.00	6862AC03	FY 17-18 -- FY 24-25			
ATM Pad - Lighting Improvements	PCE		CP	\$	15,000.00		FY 14-15			
BASEMENT RELIEF AIR DUCT MODIFICATION	PCE		DM	\$	9,304.00	6862HV02	FY 17-18 -- FY 24-25			
Carpet 4th Level	PCE		CP	\$	25,000.00		FY 15-16			
CARPETING UPGRADES	PCE		DM	\$	354,352.00	6862S01	FY 17-18 -- FY 24-25			
CENTRAL ROOF ENCLOSURE LOUVER ADDITION	PCE		DM	\$	32,326.00	6862HV04	FY 17-18 -- FY 24-25			
Commuter Lounge Furniture	PCE		FFE	\$	5,000.00		FY 17-18 -- FY 24-25			
CONSTRUCT STAGE ACCESS RAMP	PCE		DM	\$	23,927.00	6862AC04	FY 17-18 -- FY 24-25	Completed		
ELEVATOR 4 RELIEF AIR DUCT MODIFICATION	PCE		DM	\$	7,890.00	6862HV03	FY 17-18 -- FY 24-25			
INSTALL ROOF ACCESS LADDER WITH SAFETY CAGE	PCE		DM	\$	3,598.00	6862FS01	FY 17-18 -- FY 24-25			
INTAKE PLENUM DOOR IMPROVEMENT	PCE		DM	\$	3,977.00	6862HV05	FY 17-18 -- FY 24-25			
Landscaping/Bike Racks for ATM dirt area	PCE		CP	\$	15,000.00		FY14-15			
New carpet PC East, Level 4 foyer	PCE		CP	\$	25,000.00		FY 16-17			
PCE Basement Air Quaility Improvement	PCE		CP	\$	20,000.00		FY 14-15			
Quick Charge Stations	PCE		CP	\$	2,000.00		FY 15-16			
SIGNAGE PACKAGE INSTALLATION	PCE		DM	\$	72,102.00	6862AC05	FY 13-14			
SITE ACCESSIBILITY UPGRADES	PCE		DM	\$	27,994.00	6862AC01	FY 17-18 -- FY 24-25			
SLBO Office Conversion	PCE		CP	\$	50,000.00		FY 15-16			
Triton Fountain Renovation	PCE		CP	\$	35,000.00		FY 15-16			
UPGRADE CONTROL AIR SOURCE	PCE		DM	\$	8,174.00	6862HV06	FY 17-18 -- FY 24-25			
Upholstery for lounge furniture	PCE		FFE	\$	20,000.00		FY 16-17			
Video Security Improvements	PCE		CP	\$	23,800.00		FY 14-15			
WATERPROOFING REPAIRS TO EXPANSION JOINTS AND THRESHOLDS	PCE		DM	\$	55,912.00	6862ES01	FY 15-16			
			Total:	\$	892,605.13					

ADA COMPLIANT HANDRAIL INSTALLATIONS	SC	DM	\$	15,362.00	9998AC02	FY 17-18 -- FY 24-25			
BUILT-UP ROOF REPLACEMENT	SC	DM	\$	214,706.00	9998ES01	FY 15-16			
CARPETING UPGRADES	SC	DM	\$	189,395.00	9998IS01	FY 17-18 -- FY 24-25			
CEILING FINISH UPGRADES	SC	DM	\$	97,625.00	9998IS02	FY 17-18 -- FY 24-25			
COMPLETE PLUMBING RENOVATION	SC	DM	\$	497,244.00	9998PL01	FY 17-18 -- FY 24-25			
DETERIORATED FRAMING REPLACEMENT	SC	DM	\$	21,112.00	9998ES02	FY 14-15			
EXTERIOR APPLIED FINISH RENEWAL	SC	DM	\$	31,088.00	9998ES03	FY 17-18 -- FY 24-25			
EXTERIOR LIGHTING CONTROL IMPROVEMENTS	SC	DM	\$	16,606.00	9998EL05	FY 17-18 -- FY 24-25			
Grove Deck Tenant Improvement	SC	CP	\$	100,000.00		FY 14-15			
Hi Thai Lounge booth seating upholstery	SC	FFE	\$	16,000.00		FY 14-15			
Huerta/VC Carpeting Replacement	SC	CP	\$	18,000.00		FY 14-15			
HVAC SYSTEM REPLACEMENT	SC	DM	\$	338,163.00	9998HV01	FY 17-18 -- FY 24-25			
INSTALL ADDITIONAL SIGNAGE	SC	DM	\$	18,105.00	9998AC05	FY 17-18 -- FY 24-25			
INSTALL EMERGENCY GENERATOR AND POWER NETWORK	SC	DM	\$	103,620.00	9998EL01	FY 16-17			
INSTALL LEVER ACTUATED DOOR HARDWARE	SC	DM	\$	38,515.00	9998AC01	FY 17-18 -- FY 24-25			
INTERIOR LIGHTING UPGRADE	SC	DM	\$	16,327.00	9998EL03	FY 17-18 -- FY 24-25			
MODIFY SERVICE COUNTER FOR WHEELCHAIR ACCESS	SC	DM	\$	4,694.00	9998AC03	FY 17-18 -- FY 24-25			
PARTIAL FIRE ALARM SYSTEM REPLACEMENT	SC	DM	\$	90,871.00	9998FS01	FY 17-18 -- FY 24-25			
PARTIAL SPRINKLER HEAD REPLACEMENT	SC	DM	\$	7,034.00	9998FS02	FY 17-18 -- FY 24-25			
Pub Emergency Exit Improvements	SC	CP	\$	70,000.00		FY 14-15			
Pub Patio Furniture	SC	FFE	\$	17,500.00		FY 13-14			
Pub Full Renovation	SC	CP	\$	500,000.00		FY 15-16			
REPLACE EMERGENCY EXIT SIGNS	SC	DM	\$	7,169.00	9998FS03	FY 15-16			
SAFETY GLAZING INSTALLATION	SC	DM	\$	8,700.00	9998FS04	FY 17-18 -- FY 24-25			
SCA Hazardous Material Removal	SC	CP	\$	60,000.00		FY 17-18 -- FY 24-25			
Security Cameras at Student Center	SC	CP	\$	30,000.00		FY 16-17			
Space 204-214D Renovation	SC	CP	\$	90,000.00		FY 15-16			
Student Center Wayfinding Signage	SC	CP	\$	2,000.00		FY 17-18 -- FY 24-25			
Umbrella replacement	SC	FFE	\$	9,000.00		FY 14-15			
UPGRADE ELECTRICAL DISTRIBUTION NETWORK	SC	DM	\$	517,279.00	9998EL04	FY 16-17			
UPGRADE ELECTRICAL SERVICE	SC	DM	\$	198,977.00	9998EL02	FY 17-18 -- FY 24-25			
VideoConnect System Student Center (monitors and install)	SC	CP	\$	25,000.00		FY 16-17			
				Total:					
				\$					
Skatestop Improvements	All buildings	CP	\$	5,000.00		FY 17-18 -- FY 24-25			
Occupancy Sensor Installation	All buildings	CP	\$	120,000.00		FY 17-18 -- FY 24-25			
PC/SC Wayfinding Consulting	All buildings	CP	\$	17,000.00		FY 17-18 -- FY 24-25			
Auto Door locks for Student Org offices	All buildings	CP	\$	40,000.00		FY 15-16			
Meeting room media upgrades	All buildings	CP	\$	60,000.00		FY 15-16			
				Total:					
				\$					
BBQ	MISC	FFE	\$	6,000.00		FY 14-15			
Fold and Roll Staging	MISC	FFE	\$	8,000.00		FY 17-18 -- FY 24-25			
Stage Skirting	MISC	FFE	\$	2,000.00		FY 17-18 -- FY 24-25			
Cart - Carryall Club car for Maintenance	MISC	FFE	\$	17,939.00		FY 14-15			
Concert Height Staging System	MISC	FFE	\$	25,000.00		FY 17-18 -- FY 24-25			
Campus Composting Program	MISC	CP	\$	40,000.00		FY 15-16			
				Total:					
				\$					
				Grand Total:					
				\$					

Two Year View

FY 15-16 Projected Projects									
PROJECT	LOCATION	JUSTIFICATION	Type	AMOUNT	Deferred	Budgeted	Status		ISES Project #
SLBO Office conversion	PCE		CP	\$ 50,000.00	\$ 50,000.00		Deferred 16-17		
BUILT-UP ROOF REPLACEMENT	PCW	Exisiting roof beyond life expectancy	DM	\$ 700,453.00	\$ 700,453.00		Deferred 16-17		6701ES06
PCW Food Court Improvements	PCW	Remodel existing food court	CP	\$ 150,000.00	\$ 150,000.00		Deferred 16-17		
Dining Furinture for PCW Food Court	PCW		FFE	\$ 100,000.00	\$ 100,000.00		Deferred 16-17		
PCW Food Court Restroom Renovations	PCW		CP	\$ 150,000.00	\$ 150,000.00		Deferred 16-17		
West Ballroom Flooring replacement	PCW	Current floor can no longer be sanded	CP	\$ 275,000.00	\$ 275,000.00		Deferred 16-17		
Theater stage carpet replacement	PCW	worn out	CP	\$ 5,000.00	\$ 5,000.00		Deferred 16-17		
CLEAN AND PAINT METAL ROOFING AND REPAIR FLASHING	PCW	Exisiting roof beyond life expectancy	DM	\$ 105,703.00	\$ 105,703.00		Deferred 16-17		6701ES02
Space 204 - 214D renovation	SC		CP	\$ 90,000.00	\$ 90,000.00		Deferred 16-17		
Landscaping and Bike Racks for ATM area	PCE	Public appearance and bike parking	CP	\$ 15,000.00	\$ 15,000.00		Deferred 17-18		
PCE Basement Air Quality Improvement	PCE	Safety and efficiency	CP	\$ 20,000.00	\$ 20,000.00		Deferred 17-18		
Triton Fountain Renovation	PCE		CP	\$ 35,000.00	\$ 35,000.00		Deferred 17-18		
Meeting Room Media Upgrades	PCE/PCW/SC		CP	\$ 60,000.00	\$ 60,000.00		Deferred 17-18		
Auto door locks for Student Org Offices	PCE/PCW/SC		CP	\$ 40,000.00	\$ 40,000.00		Deferred 17-18		
Building Signage Improvements	PCE/PCW/SC		CP	\$ 85,000.00	\$ 85,000.00		Deferred 17-18		
Quick Charge Stations	PCE/PCW/SC		CP	\$ 2,000.00	\$ 2,000.00		Deferred 17-18		
REPLACE DETERIORATING EXTERIOR DOORS	PCW		DM	\$ 360,746.00	\$ 360,746.00		Deferred 17-18		6701ES07
INTERIOR LIGHTING UPGRADE (phase 1)	PCW		DM	\$ 280,000.00	\$ 280,000.00		Deferred 17-18		6701EL01
West Ballroom Acoustical Panel Installation	PCW	Improve acoustics	CP	\$ 70,000.00	\$ 70,000.00		Deferred 17-18		
Videoconnect System	PCW	appearance and messaging	CP	\$ 30,000.00	\$ 30,000.00		Deferred 17-18		
Theater Technology Improvements	PCW		CP	\$ 80,000.00	\$ 80,000.00		Deferred 17-18		
Game room Renovation	PCW		CP	\$ 90,000.00	\$ 90,000.00		Deferred 17-18		
REPLACE EMERGENCY EXIT SIGNAGE	SC		DM	\$ 7,169.00	\$ 7,169.00		Deferred 17-18		99998FS03
BUILT-UP ROOF REPLACEMENT	SC	Exisiting roof beyond life expectancy	DM	\$ 210,710.00	\$ 210,710.00		Deferred 17-18		9998ES01
WATERPROOFING REPAIRS TO EXPANSION JOINTS AND THRESHOLDS	PCE		DM	\$ 55,912.00		\$ 55,912.00			6862ES01
Air Handler Replacement (phase 3)	PCW	AH past useful life expectancy, no replacement parts, energy efficiency	DM	\$ 300,000.00		\$ 300,000.00			
Pub Renovation	SC		CP	\$ 500,000.00		\$ 500,000.00			
REPAIR AND PAINT WOOD TRELIS TRIM	PCW		DM	\$ 31,088.00		\$ 31,088.00			6701ES05
PC East Air Handler Intake Rerouting	PCE	To eliminate odor issues in PC East	CP	\$ 35,000.00		\$ 35,000.00			
ATM Pad Lighting Improvements	PCE	Additional lighting for ATM Pad	CP	\$ 15,000.00		\$ 15,000.00	in progress		
Meeting Room Carpet Replacement	PCW	carpet old and worn out	CP	\$ 75,000.00		\$ 75,000.00	in progress		
Air Handler Replacement (phase 2)	PCW	AH past useful life expectancy, no replacement parts, energy efficiency (ballroom/theater)	DM	\$ 700,000.00		\$ 700,000.00	in progress		
Grove Deck TI	SC	Safety + Tenant Improvement to generate business	CP	\$ 100,000.00		\$ 100,000.00	in progress		
					Pre-Planned	Deferred	Budgeted		
					(DM) Deferred Maintenance	\$ 1,664,781.00	\$ 1,087,000.00		
					(CP) Capital Projects	\$ 1,247,000.00	\$ 725,000.00		
					(FFE) Furniture, Finishes and Equipment	\$ 100,000.00	\$ -		
					Deferred Projects:	\$ 3,011,781.00	\$ 3,011,781.00		
					Total	\$ 1,812,000.00	\$ 1,812,000.00		
					Grand Total:	\$ 4,823,781.00			

