

FY 15-16 Projected Projects									
PROJECT	LOCATION	JUSTIFICATION	Type	AMOUNT	Deferred	Budgeted	Status		ISES Project #
SLBO Office conversion	PCE		CP	\$ 50,000.00	\$ 50,000.00		Deferred 16-17		
BUILT-UP ROOF REPLACEMENT	PCW	Exisiting roof beyond life expectancy	DM	\$ 700,453.00	\$ 700,453.00		Deferred 16-17		6701ES06
PCW Food Court Improvements	PCW	Remodel existing food court	CP	\$ 150,000.00	\$ 150,000.00		Deferred 16-17		
Dining Furinture for PCW Food Court	PCW		FFE	\$ 100,000.00	\$ 100,000.00		Deferred 16-17		
PCW Food Court Restroom Renovations	PCW		CP	\$ 150,000.00	\$ 150,000.00		Deferred 16-17		
West Ballroom Flooring replacement	PCW	Current floor can no longer be sanded	CP	\$ 275,000.00	\$ 275,000.00		Deferred 16-17		
Theater stage carpet replacement	PCW	worn out	CP	\$ 5,000.00	\$ 5,000.00		Deferred 16-17		
CLEAN AND PAINT METAL ROOFING AND REPAIR FLASHING	PCW	Exisiting roof beyond life expectancy	DM	\$ 105,703.00	\$ 105,703.00		Deferred 16-17		6701ES02
Space 204 - 214D renovation	SC		CP	\$ 90,000.00	\$ 90,000.00		Deferred 16-17		
Landscaping and Bike Racks for ATM area	PCE	Public appearance and bike parking	CP	\$ 15,000.00	\$ 15,000.00		Deferred 17-18		
PCE Basement Air Quality Improvement	PCE	Safety and efficiency	CP	\$ 20,000.00	\$ 20,000.00		Deferred 17-18		
Triton Fountain Renovation	PCE		CP	\$ 35,000.00	\$ 35,000.00		Deferred 17-18		
Meeting Room Media Upgrades	PCE/PCW/SC		CP	\$ 60,000.00	\$ 60,000.00		Deferred 17-18		
Auto door locks for Student Org Offices	PCE/PCW/SC		CP	\$ 40,000.00	\$ 40,000.00		Deferred 17-18		
Building Signage Improvements	PCE/PCW/SC		CP	\$ 85,000.00	\$ 85,000.00		Deferred 17-18		
Quick Charge Stations	PCE/PCW/SC		CP	\$ 2,000.00	\$ 2,000.00		Deferred 17-18		
REPLACE DETERIORATING EXTERIOR DOORS	PCW		DM	\$ 360,746.00	\$ 360,746.00		Deferred 17-18		6701ES07
INTERIOR LIGHTING UPGRADE (phase 1)	PCW		DM	\$ 280,000.00	\$ 280,000.00		Deferred 17-18		6701EL01
West Ballroom Acoustical Panel Installation	PCW	Improve acoustics	CP	\$ 70,000.00	\$ 70,000.00		Deferred 17-18		
Videoconnect System	PCW	appearance and messaging	CP	\$ 30,000.00	\$ 30,000.00		Deferred 17-18		
Theater Technology Improvements	PCW		CP	\$ 80,000.00	\$ 80,000.00		Deferred 17-18		
Game room Renovation	PCW		CP	\$ 90,000.00	\$ 90,000.00		Deferred 17-18		
REPLACE EMERGENCY EXIT SIGNAGE	SC		DM	\$ 7,169.00	\$ 7,169.00		Deferred 17-18		99998FS03
BUILT-UP ROOF REPLACEMENT	SC	Exisiting roof beyond life expectancy	DM	\$ 210,710.00	\$ 210,710.00		Deferred 17-18		9998ES01
WATERPROOFING REPAIRS TO EXPANSION JOINTS AND THRESHOLDS	PCE		DM	\$ 55,912.00		\$ 55,912.00			6862ES01
Air Handler Replacement (phase 3)	PCW	AH past useful life expectancy, no replacement parts, energy efficiency	DM	\$ 300,000.00		\$ 300,000.00			
Pub Renovation	SC		CP	\$ 500,000.00		\$ 500,000.00			
REPAIR AND PAINT WOOD TRELIS TRIM	PCW		DM	\$ 31,088.00		\$ 31,088.00			6701ES05
PC East Air Handler Intake Rerouting	PCE	To eliminate odor issues in PC East	CP	\$ 35,000.00		\$ 35,000.00			
ATM Pad Lighting Improvements	PCE	Additional lighting for ATM Pad	CP	\$ 15,000.00		\$ 15,000.00	in progress		
Meeting Room Carpet Replacement	PCW	carpet old and worn out	CP	\$ 75,000.00		\$ 75,000.00	in progress		
Air Handler Replacement (phase 2)	PCW	AH past useful life expectancy, no replacement parts, energy efficiency (ballroom/theater)	DM	\$ 700,000.00		\$ 700,000.00	in progress		
Grove Deck TI	SC	Safety + Tenant Improvement to generate business	CP	\$ 100,000.00		\$ 100,000.00	in progress		
					Pre-Planned	Deferred	Budgeted		
					(DM) Deferred Maintenance	\$ 1,664,781.00	\$ 1,087,000.00		
					(CP) Capital Projects	\$ 1,972,000.00	\$ 725,000.00		
					(FFE) Furniture, Finishes and Equipment	\$ 100,000.00	\$ -		
					Deferred Projects:	\$ 3,011,781.00	\$ 3,011,781.00		
					Total	\$ 1,812,000.00	\$ 1,812,000.00		
					Grand Total:	\$ 4,823,781.00			