<table>
<thead>
<tr>
<th>Department</th>
<th>LOCATION</th>
<th>PROJECT</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>DM</td>
<td>PCE</td>
<td>Forum A/V system wiring replacement</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>East Ballroom A/V wiring and touchscreen replacement</td>
<td>12,000</td>
</tr>
<tr>
<td>PCW</td>
<td></td>
<td>Air Handler Replacement (phase 4)</td>
<td>750,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>EXTERIOR LIGHTING CONTROL IMPROVEMENT</td>
<td>322,758</td>
</tr>
<tr>
<td></td>
<td></td>
<td>BALLROOM B A/V WIRING AND TOUCHSCREEN REPLACEMENT</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PAINT EXTERIOR STUCCO WALLS PCW</td>
<td>40,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fire Alarm System Replacement</td>
<td>65,000</td>
</tr>
<tr>
<td>SC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DM Total</td>
<td></td>
<td></td>
<td>1,214,758</td>
</tr>
<tr>
<td>CP</td>
<td>All buildings</td>
<td>Meeting room media upgrades</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Feasibility Study - PCW Food Court, Plaza</td>
<td>45,000</td>
</tr>
<tr>
<td>PCE</td>
<td></td>
<td>PCE Dining Counter retrofit</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Tap Ex Patio - placemaking</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>WATERPROOF FORUM DECK</td>
<td>45,000</td>
</tr>
<tr>
<td>PCW</td>
<td></td>
<td>CREATE A SEATING AREA NEAR THE ATMs</td>
<td>65,000</td>
</tr>
<tr>
<td>SC</td>
<td></td>
<td>Space 214 Renovation</td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Taco Villa Canopy</td>
<td>45,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>RECOAT 2ND FLOOR DECK</td>
<td>35,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>REPLACE EXISTING DG WITH CONCRETE SIDEWALK</td>
<td>12,000</td>
</tr>
<tr>
<td>PCE/PCW</td>
<td></td>
<td>Signage and Wayfinding Improvements</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Digital Meeting Room Door Signage</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>INSTALL ROOF DRAINS</td>
<td>8,000</td>
</tr>
<tr>
<td>CP Total</td>
<td></td>
<td></td>
<td>680,000</td>
</tr>
<tr>
<td>FFE</td>
<td>All buildings</td>
<td>Meeting Room Chairs</td>
<td>90,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Replacement Pipe and Drape</td>
<td>11,500</td>
</tr>
<tr>
<td>PCE</td>
<td></td>
<td>Dining furniture</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>New Flooring for East Ballroom Stage</td>
<td>30,000</td>
</tr>
<tr>
<td>PCW</td>
<td></td>
<td>Space 1420 FFE</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Ballroom A HD Laser Projector/Touch Panel</td>
<td>25,000</td>
</tr>
<tr>
<td>SC</td>
<td></td>
<td>Treehouse Lounge Furniture</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>70” HDTV in Thich Nhat Hanh</td>
<td>2,800</td>
</tr>
<tr>
<td>FFE Total</td>
<td></td>
<td></td>
<td>294,300</td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td></td>
<td>2,189,058</td>
</tr>
</tbody>
</table>